

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-55 (FY 09/10) for the County Transportation Trust Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-55**

☐ Work Session (Report Only)

DATE OF MEETING: 2/9/2010

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Budget & Purchasing

BUDGET IMPACT: \$50,860

☒ Annual

FUNDING SOURCE:

103-340-541-6500 Construction in Progress

☐ Capital

EXPENDITURE ACCOUNT:

103-340-541-3100 Professional Services

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to provide additional funds for consulting engineering services from Kimley-Horn and Associates to facilitate the resurfacing of approximately nineteen segments of existing roadways. As part of the approved FY 09/10 Road and Bridge budget, the Board of County Commissioners approved Road Maintenance Program funds in the amount of \$957,100.00 as well \$50,000 for an engineering firm to prepare specifications. To complete this work, an additional \$50,860.00 is required.
